



# ELBA JOINT FIRE DISTRICT

P.O. BOX 12

ELBA, NEW YORK 14058

## ELBA JOINT FIRE DISTRICT

### 2023 BUDGET

I hereby certify that the attached 2023 Elba Joint Fire District Budget was approved by the Elba Joint Fire District Board of Fire Commissioners on October 18, 2022, and the amount to be collected from taxes is hereby certified as \$245,072.34.

The 2023 Proposed Budget is as follows:

		<u>Preliminary</u>	<u>Actual</u>	<u>Adopted</u>
		<u>Expenditures</u>	<u>Estimate</u>	<u>Budget</u>
SALARY- Treasurer		\$5,600.00	\$5,600.00	\$5,600.00
SALARY- Secretary		\$4,000.00	\$4,000.00	\$4,000.00
Administrative	Training 2K-fuel cards 3K-mark Butler 10K	\$15,000.00		\$15,000.00
A3410.2				
Equipment	Furniture- Office Equipment-Mowers- Fire Apparatus	\$61,267.00		\$61,267.00
A9040.8				
Workers Comp		\$3,655.00	\$3,655.00	\$3,655.00
A9050.8				
Insurance Policy	Liability, Cancer, Commercial, Crime, Accident			
		\$18,000.00		\$18,000.00

A9060.8				
Supplemental Insurance		\$8,000.00		\$8,000.00
A9710.7				
Interest Bonds	Brush Truck PIF	\$42,555.00		\$42,555.00
A9710.8				
Principal Bonds	F-550	\$38,000.00		\$38,000.00
A1010.4				
Utilities	Cell-Electric-Fuel	\$15,000.00		\$15,000.00
A1500.1				
Building	Repairs-maintenance supplies	\$15,000.00		\$15,000.00
		<b>\$ 226,077.00</b>		<b>\$ 226,077.00</b>
<b>RESERVES</b>				
Apparatus		\$18,995.34		\$18,995.34
Building		0		
Equipment		0		
	<b>TOTAL</b>	<b>\$ 245,072.34</b>		<b>\$ 245,072.34</b>

Fire Secretary/Treasurer

Jerah Augello

Jerah Augello  
Date: 10.20.2022

I, Trisha Werth, Town Clerk of the Town of Elba, NY, DO HEREBY CERTIFY, the foregoing document is a true and correct copy of the original on file in my office.

Dated: OCTOBER 20, 2022  
Trisha Werth Town Clerk